

Navarre - Budget 2010**Approved Budget**

	<u>Budget 2009</u>	<u>Anticipated Expenses</u>	<u>Budget 2010</u>	<u>Notes</u>	<u>Propman Headings</u>
Gardening	26,700	26,700	30,000	Includes your ground care £26,860 (09 months) , tree lopping £3,500 and replanting £ 1,500	66 & 67
Cleaning	37,000	37,000	35,000	Includes deep cleaning £2,000	65
Repairs	32,000	*38000	*38000	Includes New doors £4,000	70
Electricity	10,000	10,000	10,000		91
Estate Office	6,000	2,000	6,000		61
Professional Fees	6,000	4,000	6,000		94
Managing Agents	30,935	30,935	30,935		92
Paladin Hire	2,000	2,000	2,000		65
Insurance	1,500	1,500	1,500		61
Health & Safety	5,300	5,300	5,300	Includes water testing and electric installation.	70
Odd Job Man	4,500	4,500	4,500		75% of 70 / 75% of 61
Reserve Fund	2,500	2,500	5,000		98 / 102
Total:	164,435	164,435	174,235		