

NAVARRE - BUDGET 2009			
	BUDGET 08	EXPEND to NOV 08	BUDGET 2009
Gardening	£ 24,500	£ 24,500	£ 26,700
Cleaning	£ 37,000	£ 28,000	£ 37,000
Repairs	£ 32,000	£ 26,000	£ 32,000
Electricity	£ 8,000	£ 7,500	£ 8,500
Estate Office	£ 6,000	£ 4,300	£ 6,000
Profesional fees	£ 6,000	£ 2,300	£ 6,000
Managing Agents	£ 30,935	£ 30,935	£ 30,935
Paladin Hire	£ 2,000	£ -	£ 2,000
Insurance	£ 2,000	£ 800	£ 1,500
Health & Safety	£ 5,300	£ -	£ 5,300
Odd Job Man	£ 4,500	£ 2,600	£ 4,500
Reserve Fund	£ 2,500	£ 2,500	£ 2,500
Total	£ 160,735	£ 129,435	£ 162,935
		0%	1.37%

incl Dean £19,240+£2,214, trees lop £3,500, replanting £1,500

incl Classic £32,700

incl new doors £4,000

incl water testing and elec. Installation